



GOVT. OF INDIA/ भारतसरकार

Ministry of Communications/ संचारमंत्रालय

Department of Telecommunications/ दूरसंचारविभाग

Universal Service Obligation Fund/सार्वभौमिकसेवा दायित्वनिधि

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F. No. 30-60/2017-USOF/Finance/ 2683-2707

Dated: 17/06/2019

To

All (concerned) Pr. CCAs/CCAs

Subj: Instructions regarding Settlement of CAPEX/OPEX Claims for Public Wi-Fi Hotspots at 25000 BSNL's Rural Telephone Exchanges.

In supersession of all previous letters on the above subject, kindly find enclosed letter No 30-60/2017-USOF/Fin dated 11/06/2019 from Dy. Administrator (T-II), USOF to settle the claim in accordance with clause 6.1.1 and 6.1.4 of the agreement dated 09/06/2017 up to the total CAPEX & OPEX cost of Rs. 471.08 crore.

2. The CCAs may settle the subsidy claims as per the provisions of the Agreement such as clause 6.1.2, 6.2.1, 6.2.2, and 6.4. etc.

3. The decision on core network will be taken separately. The CAPEX and OPEX associated with the core network will also be communicated after decision on core network.

4. OPEX for the first year (estimated as 20% of the CAPEX). However, in terms of clause 6.1.4, the total project cost shall be made to BSNL on actual CAPEX/OPEX incurred subject to a maximum of Rs. 471.08 crore.

5. Up gradation to 2APs (add on) at maximum of 2500 sites and backhaul enhancement to 10 Mbps is need based and thus necessary instructions to CCAs in this regard shall be issued in due course. No claim shall be raised/settled by BSNL/CCAs in this regard.

6. It is further stated that all fresh claims may be submitted by BSNL to concerned CCAs within one month from the date of issue of this letter and any delay in submission of claim by BSNL i.e. within one month from the date of issue of this letter may be deemed as condoned. Any further delay beyond one month of date of issue of this letter, in claim submission, shall be processed by the concerned CCA office as per this office letter No. 1-1/2017-USOF/(Cond.) Part-II/4321-42 dated 28/02/2018.

This issues with the approval of the Competent Authority.

Encl: As above

(Sahil Garg)

Dy. Administrator (F-I)

Copy to:

1. CMD, BSNL for information please.
2. Director (E&CFA)/OSD to Director (CFA) for necessary action please.

No. 30-60/2017-USOF/FIN
 Government of India
 Ministry of Communications
 Department of Telecommunications
 O/o Administrator, USOF
 Sanchar Bhawan, 20, Ashoka Road, New Delhi-110001

394/C
 from PIS-72271

To,
 The CMD BSNL,
 BSNL Corporate Office, New Delhi

Dated 11.06.2019

Subject: Setting up of 25000 public Wi-Fi Hotspots at BSNL's Rural Telephone Exchanges.

With reference to the agreement dated 09.06.2017 signed with BSNL and USOF for setting up of 25000 public Wi-Fi Hotspots at rural telephone exchanges of BSNL, following clauses of the agreement has been amended as below. The payment settlement and other pending activities under this project shall be done considering this amendment.

1. The table under financial condition clause number 6.1.3 is amended as below:

Sl No.	Activity	Details	Rs in Crore
I	Capex for 25000 Wi-Fi Hotspots/APs (inclusive of centage and levies and excluding cenvatable /ITC taxes	(206.294/20166)X25000	255.75
II	Core Network Cost as per existing tender T-525	Based on Wi-Fi Core equipment through T-525 Tender. (In terms of Clause 6.1.1 read with letter no. 30-60/2017-USOF/Finance/BSNL dated 22.09.2017)	0
III	Total CAPEX		255.75
IV	Bandwidth for 25000 sites for 1st Year	At BSNL rate of Rs. 17820/- for 2 Mbps FTTH/ILL backhaul per Hotspot location per anum.	44.55
V	Opex (excluding BW) for the first year	Estimated @20% of III above	51.15
VI	Opex plus bandwidth for second year	Estimated as 75% of 1st Year (IV+V)	71.78
VII	Opex plus bandwidth for Third year	Estimated as 50% of 1st Year (IV+V)	47.85
	Total OPEX		215.33
	Total Project Cost		471.08

2. The decision on core network will be taken separately. The CAPEX and OPEX associated with the core network will also be communicated after decision on core network.
3. OPEX for the first year (calculated as 20% of the CAPEX without a link to actual OPEX). However in terms of clause 6.1.4, the total project cost shall be made to BSNL on actual CAPEX/OPEX incurred subject to a maximum of Rs.471.08 Crore.
4. Installation of additional 2500 Wi-Fi Hotspots on the exiting rural exchanges will be decided later. Till further intimation from this office, no ordering installation for these additional sites will be processed by BSNL.
5. Other terms and conditions shall be according to agreement dated 09.06.2017.

11/6/19
(Krishna Kr Agrawal)

Deputy Administrator (T-II), USOF

Tel: 011-23310105

Copy to:

1. Pr. CCA/CCA of all concerned circle may take necessary action in accordance to this amendment.